



Levy Info

March 25, 2024



What is a levy?

A levy is a local property tax passed by voters of a district that generates revenue to fund programs and services that the state does not pay for as part of “basic education”.



Is this levy a new tax?

No, this levy is not a new tax. This will replace a levy that is currently being collected. The current levy expires this year and this replacement levy will continue to fund essential student programs and services for the next three years.



How much is the district seeking and what would that mean for our property tax rates?

The district is asking for an estimated \$1.34 per \$1,000 of assessed value.

Reason Toledo is Asking for \$1.34

- Insurance costs increased by over \$100,000
- The state took away over \$430,000 of state local effort assistance (LEA) funds in 2023-2024
- Rising utility costs (the district is underfunded by the state in utilities by more than \$150,000 this year)

Potential Cuts if Levy Does Not Pass

- Transportation
- CPA (Alternative School)
- Para Professionals
- Teachers (Larger Class Sizes)
- Activities, Clubs, and Sports
- Band/Music
- Class Offerings (Advanced High School Courses)
- Counseling Services
- Life Skills

Some Cost Savings Already Implemented for the 2023-2024 School Year

- Elementary Principal position vacated and assumed by LAP Director and Superintendent (savings roughly \$137,150)
- Additional Attrition - Not hiring new positions when staff leave, e.g., two library positions, an office assistant, and an elementary P.E. teacher (savings roughly \$212,050)

Where is the levy money spent?



■ Transportation - \$91,933.84 - 6%

■ Activities, Clubs, and Sports - \$397,888.79 - 25%

■ Band/Music - \$113,978.52 - 7%

■ Life Skills \$147,252.11 - 9%

■ Paraprofessionals - \$313,440.11 - 20%

■ Counseling Services - \$53,753.14 - 3%

■ Teachers (Larger Class Size_ - \$438,576.99 - 27%

■ Facility Maintenance - \$43,176.50 - 3%

Washington School Districts
2023 - With Similar Assessed Values

District	Assessed Value	Bonds	EP&O	Capital Projects	Trans.	Total
Ephrata SD No. 165	\$ 1,234,595,907	\$ 1.92	\$ 1.62	\$ 0.65	\$ 0.24	\$ 4.43
Toppenish SD No. 202	904,960,536	0.35	1.64	1.84	-	3.83
Hoquiam SD No. 028	1,063,162,401	1.31	2.50	-	-	3.81
Freeman SD No. 358	1,170,102,433	1.48	1.24	0.96	-	3.69
Royal SD No. 160	940,795,865	1.65	1.46	-	-	3.11
Kittitas SD No. 403	974,220,328	0.81	1.85	0.41	-	3.07
Rainier SD No. 307	1,000,595,821	0.77	2.13	-	-	2.91
Medical Lake SD No. 326	1,233,418,894	1.23	1.24	0.25	-	2.71
Wapato SD No. 207	1,000,257,432	1.17	1.54	-	-	2.71
Liberty SD No. 362	1,053,966,641	0.94	1.49	0.17	-	2.59
La Conner SD No. 311	890,007,167	1.46	1.12	-	-	2.58
Wahluke SD No. 73	926,244,121	-	2.34	-	-	2.34
Columbia (Burbank) SD No. 400	1,171,898,676	-	1.92	0.36	-	2.28
Conway SD No. 317	886,481,018	0.73	1.36	0.09	-	2.18
Kiona-Benton City SD No. 52	1,083,659,898	0.68	1.44	-	-	2.12
Grapeview SD No. 54	1,239,292,247	0.82	0.63	-	-	1.44
Concrete SD No. 11	1,145,566,632	-	1.40	-	-	1.40
Winlock SD No. 232	977,182,494	-	0.98	0.18	-	1.16
Toledo SD No. 237	1,037,240,732	-	1.11	-	-	1.11
Mossyrock SD No. 206	995,030,995	-	0.99	-	-	0.99
Easton SD No. 28	1,083,278,870	-	0.26	0.31	-	0.57

Lewis & Thurston County School Districts
2023 Total Tax Rates

District	Assessed Value	Bonds	EP&O	Capital Projects	Trans.	Total
Olympia SD No. 111	\$ 15,311,119,090	\$ 1.22	\$ 1.93	\$ 0.78	\$ -	\$ 3.92
Tumwater SD No. 33	9,539,342,382	1.26	2.04	0.60	-	3.90
North Thurston SD No. 3	22,938,842,696	1.80	2.00	-	-	3.79
Yelm SD No. 2	5,884,779,854	1.15	2.02	-	-	3.17
Tenino SD No. 402	1,834,506,679	-	2.15	0.92	-	3.07
Rainier SD No. 307	1,000,595,821	0.77	2.13	-	-	2.91
Chehalis SD No. 302	3,047,110,413	0.73	1.87	-	-	2.59
Rochester SD No. 401	2,075,916,523	-	2.21	-	-	2.21
Centralia SD No. 401	4,166,208,382	1.08	1.11	-	-	2.20
Adna SD No. 226	836,344,211	0.65	1.32	-	-	1.97
Griffin SD No. 324	1,925,474,031	-	1.31	0.39	-	1.70
Boistfort SD No. 234	299,182,694	0.62	1.01	-	-	1.62
White Pass SD No. 303	1,633,341,634	0.89	0.65	-	-	1.54
Pe Ell SD No. 301	375,588,210	0.56	0.96	-	-	1.51
Morton SD No. 214	790,238,930	-	1.46	-	-	1.46
Napavine SD No. 14	805,177,433	-	1.34	-	-	1.34
Winlock SD No. 232	977,182,494	-	0.98	0.18	-	1.16
Toledo SD No. 237	1,037,240,732	-	1.11	-	-	1.11
Mossyrock SD No. 206	995,030,995	-	0.99	-	-	0.99
Onalaska SD No. 300	1,374,547,083	-	0.91	-	-	0.91
Evaline SD No. 36	238,562,989	-	0.80	-	-	0.80

← Castle Rock \$1.98
Toutle \$2.06

How Will This Directly Impact You?

Assessed Value	Current Monthly Amount	New Monthly Amount (\$1.34 per \$1000 of assessed value)	Monthly \$ Increase	Current Yearly Amount	New Yearly Amount	Yearly \$ Increase
\$300,000	\$27.67	\$33.50	\$5.83	\$332.10	\$402.00	\$69.90
\$400,000	\$36.90	\$44.67	\$7.77	\$442.80	\$536.00	\$93.20
\$600,000	\$55.35	\$67.00	\$11.65	\$664.20	\$804.00	\$139.80
\$800,000	\$73.80	\$89.33	\$15.53	\$885.60	\$1,072.00	\$186.40

What about the bond?

The bond is estimated to return in 2026 and cost \$0.42 per \$1000 of assessed value.

SBAC Testing 2022 Lewis County High Schools

	English Language Arts	Math	Science
Toledo High School:	77.6%	44.8%	32.4%
WF West High School:	70.5%	40.5%	27.8%
Centralia High School:	49.6%	11.6%	22.9%
Adna High School:	51.3%	25.1%	52.2%
Napavine High School:	56.5%	37.7%	52.2%
Winlock High School:	53.6%	7.3%	32.1%
Mossyrock High School:	48.1%	28.6%	42.4%
Onalaska High School:	61.2%	16.4%	24.4%
Morton High School:	54.8%	20.4%	51.4%
PeEll High School:	42.1%	26.4%	33.3%
White Pass High School:	50.6%	26.0%	38.4%

* Data sourced from OSPI

SBAC Testing 2023 Lewis County High Schools

	English Language Arts	Math	Science
Toledo High School, Toledo, WA:	75.0%	31.3%	35.6%
WF West High School :	63.0%	29.1%	42.1%
Centralia High School	40.3%	18.5%	21.5%
Adna High School	48.0%	22.7%	36.6%
Napavine High School	43.7%	31.9%	45.0%
Winlock High School	39.0%	9.8%	32.7%
Mossyrock High School	47.5%	18.8%	25.9%
Onalaska High School	48.7%	17.1%	25.8%
Morton High School	55.0%	37.5%	54.5%
PeEll High School	35.3%	25.7%	35.7%
White Pass High School	50.0%	18.2%	22.2%

* Data sourced from OSPI

The Board's Areas of Focus

- Student Achievement
- Financial Responsibility
- Early Education
- Family and Community Engagement
- Strengthen and Support our Workforce
- Facilities and Maintenance Planning

How much does the state fund for “basic education”?

Reference		Staff Type	Allocated FTE
III. A. School Generated		1 Principals	2.104
		2 Classroom Teachers	35.295
		3 Librarians	0.968
		4 Counselors	1.888
	5.a.	Nurses	0.721
	5.b.	Social Workers	0.283
	5. c.	Psychologists	0.096
		6 Teaching Assistance	1.341
		7 Office Support	3.465
		8 Custodians	2.921
	9 Student and Staff Safety	0.139	
	10 Family Involvement Coordinators	0.093	
III. B. Districtwide Support		1 Technology	0.422
		2 Facilities, Maintenance, Grounds	1.218
		3 Warehouse, Laborers, Mechanics	0.223
	4.a.	Certificated Administrators	0.691
	4.b.	Classified Staff	2.021
III.C Small/Remote	11.a	Certificated Staff	0.629
	11.b	Administrators	0.055
	11.c	Classified Staff	0.233
I.E. Other Entitlements	1, 2	Substitutes	

PROPOSITION NO. 1

TOLEDO SCHOOL DISTRICT

REPLACEMENT EDUCATIONAL PROGRAMS AND OPERATIONS LEVY

The Board of Directors of Toledo School District adopted Resolution No. 2023-24-02 concerning a replacement levy for education. This proposition would authorize the District to levy the following excess taxes, to replace an expiring levy to support the District's educational programs and operations which are not funded or not fully funded by the State:

<u>Collection Years</u>	<u>Estimated Levy Rate/\$1,000 Assessed Value</u>	<u>Levy Amount</u>
2025	\$1.34	\$ 1,640,000
2026	\$1.34	\$ 1,780,000
2027	\$1.34	\$ 1,930,000



Questions?